

Electronic Recording

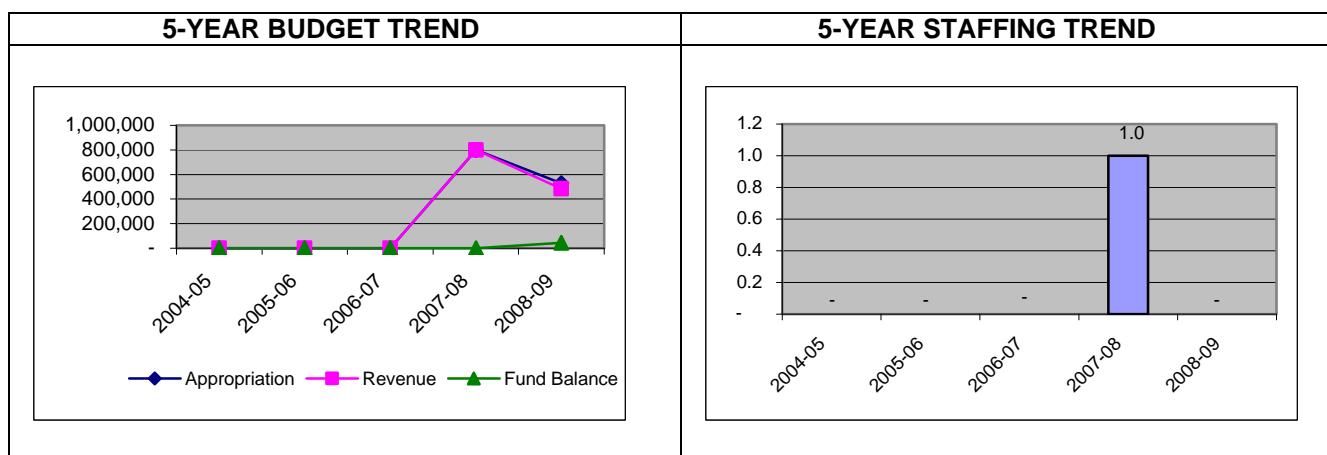
DESCRIPTION OF MAJOR SERVICES

Government Code section 27279.1 authorized the County of San Bernardino to accept electronic transmission of recordable documents and the Recorder has been recording electronic documents since 2004. The passage of AB 578 (GC 27397) authorized all California counties to accept electronic transmission of recordable documents within regulations set forth by the Attorney General.

The title companies, and other submitters, that currently record documents electronically utilize vendor-specific non-interoperable systems. The Auditor/Controller-Recorder realizes the benefit of participating in the development and administration of an open standards portal that will accommodate documents from various, compliant electronic recording systems without the need for counties to develop unique interfaces.

On July 17, 2007, the Board approved a joint powers agreement for the California e-Recording Transaction Network Authority (CERTNA). This special revenue fund is intended to support participation in a joint powers agency with other counties that will develop and operate such a portal. Revenue includes fees collected pursuant to Government Code section 27397 regarding electronic recording delivery systems such as official records evidencing ownership and encumbrances of real and personal property and other miscellaneous records.

BUDGET HISTORY

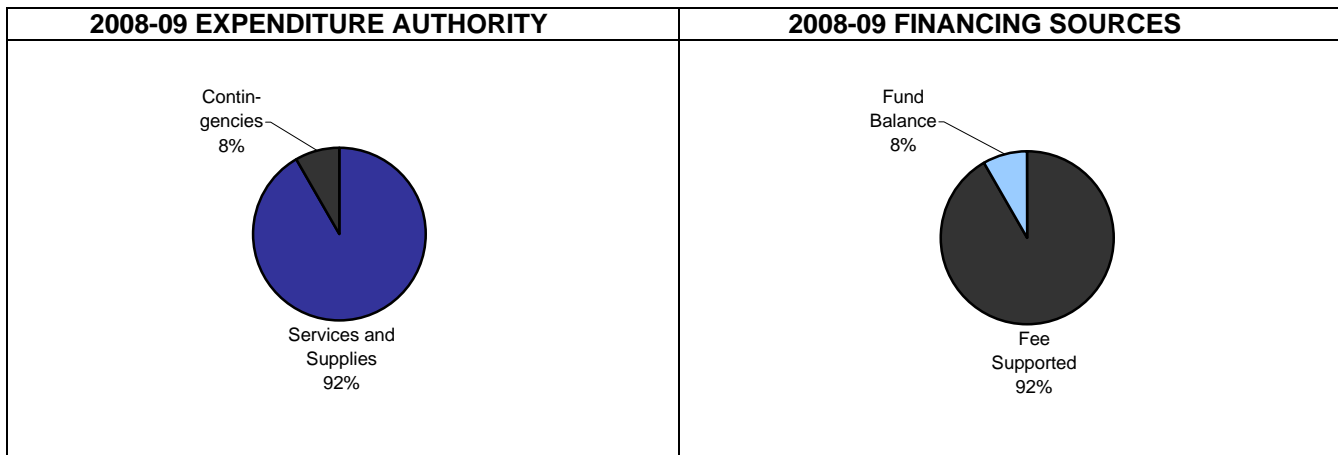


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	-	-	800,000	487,888
Departmental Revenue	-	-	-	800,000	531,707
Fund Balance				-	
Budgeted Staffing				1.0	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended is carried over to the subsequent year's budget.

ANALYSIS OF PROPOSED BUDGET



GROUP: Fiscal
DEPARTMENT: Auditor/Controller-Recorder
FUND: Electronic Recording

BUDGET UNIT: SIW REC
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
Appropriation							
Salaries and Benefits	-	-	-	37,888	105,041	-	(105,041)
Services and Supplies	-	-	-	450,000	694,959	485,000	(209,959)
Contingencies	-	-	-	-	-	43,819	43,819
Total Appropriation	-	-	-	487,888	800,000	528,819	(271,181)
Departmental Revenue							
Use Of Money and Prop	-	-	-	1,628	-	-	-
Current Services	-	-	-	530,079	800,000	485,000	(315,000)
Total Revenue	-	-	-	531,707	800,000	485,000	(315,000)
Fund Balance					-	43,819	43,819
Budgeted Staffing					1.0	-	(1.0)

There are no salaries and benefits in 2008-09 associated with this budget unit. The Business Systems Analyst III position funded last year has been transferred to the Recorder's Systems Development fund to reflect the structure of the Joint Powers Agreement (JPA) as it has developed.

Services and supplies of \$485,000 include a decrease of \$209,959 and represents membership payment to the California e-Recording Transaction Network Authority JPA.

Contingencies of \$43,819 are due to a higher than anticipated fund balance.

Current services revenue of \$485,000 includes a decrease of \$315,000 to reflect a downturn in the real estate market.

